The Governing Body of USD #252 Southern Lyon County Recreation Commission

will meet on August 15, 2017 at 6:15 pm at Hartford High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at USD #252 Southern Lyon County Board Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2015/2016	2016/2017	2017/2018
General	38,308	40,502	81,106
Totals	38,308	40,502	81,106

Recreation Commission Secretary

USD #252 Southern Lyon County Recreation Commission FUND PAGE

2017/2018

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2015/2016	2016/2017	2017/2018
Unencumbered Cash Balance	35,088	37,330	38,106
Receipts:	35,555	37,330	30,100
USD #252	40,000	41,000	43,000
Fees	.0,000	11,000	15,000
Misc	550	278	
Misselleneous			
Miscellaneous Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	40,550	41,278	43,000
Resources Available	75,638	78,608	81,106
Expenditures:	73,038	78,008	81,100
General & Administrative	2,539	2,543	10,000
Plant Operation	3,729	2,999	15,000
Recreation Activities	14,370	14,047	20,000
Salaries	16,021	15,932	20,000
Supplies	1,649	4,982	10,000
Misc			6,106
	(%)		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	38,308	40,502	81,106
Unencumbered Cash Balance	37,330	38,106	0

Dollar amount to be raised by 0 mill: _______

AFFIDAVIT OF PUBLICATION

TATE OF KANSAS, LYON COUNTY, ss:

ettina Shank being first duly sworn, deposes and says: That she an employee of The Emporia Gazette, a daily newspaper printed the State of Kansas, and published in and of general circulation in yon County, Kansas, with a general paid circulation on a daily basis Lyon County, Kansas, and that said newspaper is not a trade, sligious or fraternal publication.

aid newspaper is a daily published at least 50 times a year; has been published continuously and uninterruptedly in said county and state or a period of more than five years prior to the first publication of said otice; and has been admitted at the post office of Emporia in said ounty as periodical matter.

hat the attached notice is a true copy thereof and was published in the gular and entire issue of said newspaper for ONE DAY ONLY, the rst publication thereof being made as aforesaid on the 4th day of ugust 2017, with no subsequent publications being made.

EXHIBIT A

State of Kansas Recreation Commission

2017/2018

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STREAM EN	15	1973 -22	Note the
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abscribed and sworn to by me this 4th day of August 2017.

LISA M. STUEVE NOTARY PUBLIC STATE OF KANSAS My Appl. Exp. 04-10-2019	Ja	Sprew
1197 rppt. EAD. 04-10-2019	Notary Public	
inter Fee \$72.38	Date Paid:	
camined and approved this	day of	20
gned by		
	trict Judge	
	LIIVEVUCE	